

Portfolio 16

Long Ridge Trail, Conservation and Habitat Restoration Projects (Saratoga)



Long Ridge Open Space Preserve (Greg Lewis)

DESCRIPTION

- Improve roadside parking and provide restrooms.
- Develop new trail connections to Eagle Rock and Devils Canyon.
- Repair trails for year-round, multiuse access.
- Protect watersheds for steelhead.
- Preserve additional open space as available.
- Implement pond and habitat enhancement restoration projects to benefit rare species.

Portfolio Allocation: \$5,140,000

Portfolio Expenditures Through 6/30/2023: \$0

MAA funds have not been expended on this portfolio through the reporting period, therefore there are no funds in this portfolio for the Bond Oversight Committee to validate at this time. This does not necessarily mean that work is not underway in this portfolio. If there is work in process, other funding sources are being utilized and either the scope is not what was contemplated as part of this MAA portfolio, or the scope is not currently eligible for MAA funding.

NOTABLE ACCOMPLISHMENTS

MAA16-001 Long Ridge Trail Connection to Eagle Rock and Devils Canyon

Fiscal Year 2023

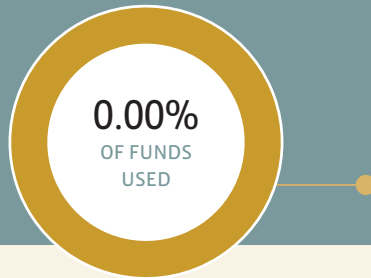
Conducted a field visit and confirmed project goals for the new trail connection with the General Manager's Office.

Prior Years

Completed project scouting and documented opportunities and constraints for a potential new trail connection to Eagle Rock and Devils Canyon.

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Project	Expenditure Plan	Total Through Prior Period 6/30/22	Current Period 7/1/22 Through 6/30/23	Total Life-to-Date Through 6/30/23	Expenditure Plan Remaining	Percent Expended
Total Portfolio Allocation	\$5,140,000					
Grand Total	\$5,140,000	\$0	\$0	\$0	\$5,140,000	0.00%



Total Life-to-Date Through 6/30/23
\$0

Expenditure Plan Remaining
\$5,140,000

PROJECT CHALLENGES

A monitoring and management plan will need to be developed for the trail connections project to avoid impacts to known breeding territory for peregrine falcons in canyon.

Regulatory agencies have expressed interest in protecting marbled murrelets, a federally listed species. Work on the forest health project within potential habitat may require two years of protocol level surveys.

POTENTIAL NEXT STEPS

To support the new trail connections to Eagle Rock and Devils Canyon, a parking feasibility study is anticipated to start in FY26.